CCC Departmental Planning
Wrap Up 2007-08

Thank you for your efforts this past year to implement the new strategic planning process and template. We look forward to meeting with departments to assist with a wrap up of 07-08 planning and assessment. There will be two parts to the wrap up exercise. First, departments will be assessing outcomes. And secondly, departments will be evaluating their planning process.

Part I. As you consider your 2007-08 departmental planning templates, and assess for outcomes, we invite you to use the following questions to guide your process:

1. What activities are still in progress?
   a. Are there some that you would like to roll to 08-09?
   b. Are there some that you will still complete by end of this year? When?

2. What activities would you like to reconsider?
   a. Are there activities that are no longer priorities - why?
   b. Which ones need further thought or investigation?

3. What activities now have outcomes?
   a. What are the outcomes of these activities?
   b. Did you meet, not meet or exceed your anticipated outcome?
   c. What evidence do you have that supports your assessment of outcomes – how did you measure?

Part II. Please record your successes, learning’s and items that you would like to do differently as a result of your planning and assessment process in 07-08.

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<thead>
<tr>
<th>07-08 Planning Experience</th>
<th>(Department Name Here)</th>
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<tr>
<td>Our Successes</td>
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<td>What We Learned</td>
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<td>What We Will Do Differently</td>
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03/18/08
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